

**City of Kenora
Health
Expenditure Summary
2012**

10-Feb-12

| PSEUDO CODE | 2009 | | 2010 | | 2011 | | 2012 | |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| | Budget | Actual | Budget | Actual | Budget | Prelim | Budget | Prelim |
| Expenditures | | | | | | | | |
| Northwestern Health Unit | 728,783 | 728,783 | 728,783 | 728,783 | 673,746 | 673,746 | 673,746 | 112,291 |
| Land Ambulance | 578,056 | 814,732 | 793,510 | 866,433 | 1,024,783 | 1,024,779 | 1,107,415 | 184,569 |
| Lake of the Woods Cemetery | 104,718 | 217,223 | 109,808 | 130,630 | 97,922 | 103,261 | 88,736 | 0 |
| St. Nicholas Ukrainian Cemetery | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 0 |
| Total Expenditures | 1,412,857 | 1,762,038 | 1,633,401 | 1,727,146 | 1,797,751 | 1,803,086 | 1,871,197 | 296,860 |